

**Share Of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240
Report on Fund Utilization and Status of Program/ Project Implementation
For the Quarter Ended March 31, 2021**

Fund Source	Date of Notice of Authority to Debit Account Issued (NADA)	Type of Program/ Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/ Project Status		
							Received	Obligation	Disbursement				
							Materials & Labor	Equipment Cost (Fuel/Oil)	Total				
DBM	12/18/2019	R.A. No. 8240	Concreting of Farm to Market Road	Zone VII, Barangay Amamperez Villasis Pangasinan	Public Bidding	250 Farmers	2,500,000.00	2,500,000.00	2,486,646.69	10,000.00	2,496,646.69	August 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Interior Roads, Barangay Amamperez Villasis Pangasinan	Public Bidding	300 Household 200 Farmers	3,000,000.00	3,000,000.00	2,990,152.13	8,000.00	2,998,152.13	August 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Riverside, Brgy. Amamperez Villasis Pangasinan	Public Bidding	200 Household 50 Farmers	1,000,000.00	1,000,000.00	988,395.56	5,000.00	993,395.56	September 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Sitio Lepanto, Barangay Capulaan Villasis Pangasinan	Public Bidding	50 Household 20 Farmers	1,300,000.00	1,300,000.00	1,288,185.63	5,000.00	1,293,185.63	August 2020	100%
		R.A. No. 8240	Rehabilitation of Unzad-Capulaan Road	Brgy. Capulaan Villasis Pangasinan	Public Bidding	300 Household 50 Farmers	2,000,000.00	2,000,000.00	1,959,920.00	38,500.00	1,998,420.00	January 2021	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Libtong Road I, Brgy Caramutan Villasis Pangasinan	Public Bidding	80 Household 50 Farmers	1,000,000.00	1,000,000.00	997,142.81		997,142.81	October 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Road connecting Libtong Villasis Pangasinan	Public Bidding	150 Household 100 Farmers	2,000,000.00	2,000,000.00	1,995,608.44		1,995,608.44	October 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Mina Road, Brgy. Piax Villasis Pangasinan	Public Bidding	50 Household 150 Farmers	2,500,000.00	2,500,000.00	2,486,683.94	8,000.00	2,494,683.94	November 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Alzate Road, Brgy. Piax Villasis Pangasinan	Public Bidding	200 Household 30 Farmers	1,696,069.00	1,696,069.00	1,686,439.88	5,000.00	1,691,439.88	September 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Moreno Road, Brgy. Piax Villasis Pangasinan	Public Bidding	10 Household 100 Farmers	2,000,000.00	2,000,000.00	1,987,802.50	6,500.00	1,994,302.50	August 2020	100%

Fund Source	Date of Notice of Authority to Debit Account Issued	Type of Program/Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementa	Estimated Number of Beneficiaries	Amount		Estimated Period of Completion	Program/ Project Status			
							Received	Obligation			Disbursement		
		R.A. No. 8240	Concrete of Farm to Market Road	Road to Irrigation 2, Brgy. Lomboy Villasis Pangasinan	Public Bidding	100 Farmers	2,000,000.00	2,000,000.00	1,976,470.56	7,000.00	1,983,470.56	July 2020	100%
		R.A. No. 8240	Concrete of Farm to Market Road	Bacag sur, Brgy. Bacag Villasis Pangasinan	Public Bidding	300 Household	1,500,000.00	1,500,000.00	1,413,422.94	5,000.00	1,418,422.94	June 2020	100%
		R.A. No. 8240	Concrete of Farm to Market Road WITH Construction Of CHB Lined Canal & Installation Of 24" RCP for Cross Drainage System at Tondo Loop Road	Sitio Tondo, Brgy. Urzad Villasis Pangasinan	Public Bidding	100 Household 20 Farmers	1,000,000.00	1,000,000.00	994,991.88		994,991.88	October 2020	100%
		R.A. No. 8240	Construction of 2 units solar Powered Irrigation Facilities	Brgy. Amamperez Villasis Pangasinan and Brgy. Barangbong Villasis Pangasinan	Public Bidding	40 Farmers	2,000,000.00	2,000,000.00	1,603,206.25		1,603,206.25	May 2021	30%
		R.A. No. 8240	Expansion of Fertilizer Subsidy program	Municipality of Villasis	Public Bidding	350 Farmers	1,700,000.00	1,700,000.00	1,577,955.00		1,577,955.00	December 2020	100%

Certified Correct by: The Local Finance Committee (LFC)

Attested by:

EFRENTU. TOPEZ JR.
Municipal Budget Officer

JEANNA P. VILLABLANCA
Municipal Treasurer

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