

Share Of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240

Annex F

Report on Fund Utilization and Status of Program/ Project Implementation

For the Quarter Ended March 31, 2021

Fund Source	Date of Notice of Authority to Debit Account Issued (NADA)	Type of Program/ Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Received	Obligation	Amount			Estimated Period of Completion	Program/ Project Status
									Materials & Labor	Equipment Cost (Fuel/Oil)	Total		
DBM	2/8/2021	R.A. No. 8240	Concreting of Farm to Market Road	Poblacion Zone II Villasis, Pangasinan	By administration materials for bidding	200 farmers/ 20 Household	2,000,000.00	-			-	May 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Poblacion Zone III Villasis, Pangasinan	By administration materials for bidding	50 farmers/ 50 Household	2,000,000.00	-			-	June 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Poblacion Zone V Villasis, Pangasinan	By administration materials for bidding	30 farmers/ 20 Household	1,000,000.00	-			-	May 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Brgy. Amamperez Villasis, Pangasinan	By administration materials for bidding	all farmers/ 200 Household	4,300,000.00	-			-	April 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Brgy. Bacag Villasis, Pangasinan	By administration materials for bidding	20 farmers/ 200 Household	500,000.00	-			-	May 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Brgy. Barangobong Villasis, Pangasinan	By administration materials for bidding	300 farmers/ 50 Household	3,700,000.00	3,700,000.00			-	July 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Brgy. Barraca Villasis, Pangasinan	By administration materials for bidding	30 farmers	1,500,000.00	-			-	July 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Brgy. Capuaan Villasis, Pangasinan	By administration materials for bidding	200 farmers/ 10 Household	3,000,000.00	-			-	June 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Brgy. Caramutan Villasis, Pangasinan	By administration materials for bidding	50 farmers/ 50 Household	2,700,000.00	2,700,000.00			-	June 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Brgy. Lapaz Villasis, Pangasinan	By administration materials for bidding	50 farmers	2,654,798.00	-			-	August 2021	For Implementation

Fund Source	Date of Notice of Authority to Debit Account Issued	Type of Program/Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementati	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
		R.A. No. 8240	Concreting of Farm to Market Road	Brgy. Lomboy Villasis, Pangasinan	By administration materials for bidding	200 farmers	2,000,000.00	2,000,000.00	-	July 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Brgy. Piazz Villasis, Pangasinan	By administration materials for bidding	100 farmers/ 50 Household	3,000,000.00	-	-	August 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Brgy. Tombod Villasis, Pangasinan	By administration materials for bidding	200 farmers	2,000,000.00	2,000,000.00	-	June 2021	For Implementation
		R.A. No. 8240	Construction of Farm to Market Road	Brgy. Labit Villasis, Pangasinan	By administration materials for bidding	200 farmers	2,000,000.00	-	-	July 2021	For Implementation
		R.A. No. 8240	Construction of Farm to Market Road	Brgy. Unzad Villasis, Pangasinan	By administration materials for bidding	200 farmers	2,000,000.00	-	-	July 2021	For Implementation
		R.A. No. 8240	Construction of Farm to Market Road	Brgy. San Blas Villasis, Pangasinan	By administration materials for bidding	100 farmers	2,000,000.00	-	-	August 2021	For Implementation
		R.A. No. 8240	Construction of Brgy. Health Center	Poblacion Zone IV Villasis, Pangasinan	By administration materials for bidding	All residents of Pob. Zone IV	1,500,000.00	-	-	May 2021	For Implementation
		R.A. No. 8240	Construction of Brgy. Health Center	Brgy. Lipay Villasis, Pangasinan	By administration materials for bidding	All residents of Brgy. Lipay	1,250,000.00	-	-	August 2021	For Implementation
		R.A. No. 8240	Purchase of Machineres and Farm Equipment for Cooperatives	Brgy. Amanperez Villasis, Pangasinan, Brgy. Barangbong Villasis Pangasinan	Public bidding	3 Farmers Association with 400 farmer members	2,000,000.00	-	-	May 2021	For Implementation

Certified Correct by: The Local Finance Committee (LFC)

Attested by:

**NONATO S. ABRÉNICA**  
Municipal Mayor

**ERREN U. LOPEZ JR.**  
Municipal Budget Officer

**JEANNA P. VILLABLANCA**  
Municipal Treasurer

**Enp. RODERICK E. R. MINA**  
Mun. Planning & Devt. Coordinator